

Fee for Service Rate Methodology Workgroup

AGENDA

Date: December 13, 2005 (Tuesday)
Time: 10:00 a.m. – 12:00 p.m.
Where: Capitol Commons Center
Lower Level - Conference Room F
400 S. Pine
Lansing, MI 48933

1) Introductions – Linda Sowle

2) Work Plan

- CMS Update
- CMS Questions
- Small workgroups
 - a) It is proposed that we have small sub workgroups to work on different tasks to save on travel expense and for the convenience and efficiency of completing our work tasks.
 - b) Any products from the small sub groups would be shared via email for input from the large workgroup. Updates can be done at the large workgroup meetings.

3) Administrative Outreach Program Proposed Time Study Modifications – Michelle Simmons

- Time study modifications top priority
- ITB must be out by January 2006

4) Cost Settlement, Cost Reconciliation and Interim Payment Process – Dave Stirdivant

5) Cost Report Modifications (SE-4096/4094)

- Proposed SE-4096 form with modifications
- Superintendent DeVault has taken the lead on this task.

6) Indirect Cost Rate

- Preliminary work has already begun on this.
- Helen McNamara has taken the lead on this task and along with a small group including PCG, MDE and MDCH the options will be reviewed.

7) Eligibility Verification

- Medicaid eligibility determination
 - a) Numerator –
 - i) The number of Medicaid eligible Special Ed students with a health related IEP.
 - ii) How do we obtain the Medicaid eligibility
 - (1) This will have to be a one-to-one check. Medifax has given an estimate of \$39,000 to do this on an annual basis.

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- b) Denominator –
 - i) The number of Special Ed children with a health related IEP
 - (1) Dec. 1 count – CEPI SE-4568
- 8) **Personal Care**
 - Identify cost for Personal Care services
 - Confirm what direct services staff listed on lines 29, 31, 33 and 34 of the staff pool list are doing (which staff are doing Personal Care services)
- 9) **Transportation Overview**
 - MI proposed methodology:
 - a) Do we need a sub workgroup on this?
 - b) Total 4094 Special Education transportation cost times the Medicaid Eligibility Rate (this data would have to be gleaned from the trip logs)
 - c) Any ideas from the group are welcome
- 10) **Next Meeting –Large Workgroup January 31st 10-12 noon**